

The Primary PE and sport premium

Planning, reporting and evaluating website tool

Updated September 2023

Commissioned by



Department for Education

Created by





Review of last year's spend and key achievements (2022/2023)

We recommend you start by reflecting on the impact of current provision and reviewing your previous spend.

Activity/Action	Impact	Comments
Please refer to 2022 – 2023 Evidencing the Impact of PE and Sport Premium on our website		
Please <u>click here.</u>		

Key priorities and Planning – 2023 - 2024

This planning template will allow schools to accurately plan their spending.

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Pay support staff to attend externally run off-site clubs and events to maximise participation in extracurricular sports and active clubs.	Support staff to attend and monitor attendance at the club. Pupils given the opportunity to attend the club.	Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.	More pupils being exposed to specialised instruction from local sports clubs, leading to an increase in children taking up these sports	support staff to attend the clubs and

Specialised sports and activity providers brought in to expose children to new experiences.	Teaching staff to receive sport specific CPD from trained professionals. Pupils to experience new sports and activities.	Key Indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport. Key Indicator 3: The Profile of PE and sport is raised across the school as a tool for whole school improvement. Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.	Teachers become confident in teaching a range of new sports that can be embedded into the curriculum.	£2505 to pay for specialist coaches in a range of sports.
PSD to supply identified CPD for teachers across the school.	Primary generalist teachers.	Key Indicator 1: Increased confidence, knowledge, and skills of all staff in teaching PE and sport. Key indicator 5: Increased participation in competitive sport.	Improve teacher confidence to deliver effective PE across the school and as a result improve pupils skills.	£6,480 to employ PSD for one day per week.





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Sports admin to	Sports admin to analyse	Key indicator 2: Engagement of	The proportion of PP	£5,584 for sports
analyse club data to	identify club trends and to	all pupils in regular physical	children and those on	admin role.
maximise	invite targeted PP and SEN	activity.	the SEN Register taking	
participation in	children to attend clubs.		part in school sports	
extra-curricular		Key indicator 4: Broader	clubs is within 10% of	
sports and active		experience of a range of sports	non-SEN and non-PP	
clubs.		and activities offered to all	children in 2023-24	
Clubs.		pupils.	Ciliarcii iii 2023 24	
		pupiis.		
Over 85% of	Sports lead & Sports admin to			
children leaving	identify opportunities for less	Key Indicator 3: The Profile of		
Year 6 will have	confident children to be able	PE and sport is raised across		
represented the	to represent the school.	the school as a tool for whole		
school in a sporting	le represent the senson.	school improvement.		
activity.	Van Cabildon will base base			
,	Year 6 children will have been	Key indicator 4: Broader		
	given the opportunity to have	experience of a range of sports		
	represented the school.	and activities offered to all		
		pupils.		
	representation data			
		Key indicator 5: Increased		
		participation in competitive		
		•		
		sports.		



Provide	KS1 children will have been	Key indicator 5: Increased	Annual KS1 inter-	£195 paid for
opportunities for	given the opportunity to have	1 -	school cross-country	participation in KS1
children in KS1 to	represented the school.	sports.	event to be held at	Sportshall Events.
take part in sports			school.	
clubs and to	Increased range of KS1 sports			
represent the school.	clubs			
3011001.				
Provide	KS2 children will have been	Key indicator 5: Increased	Annual Yr3/4 inter-	£314 paid for
opportunities for children in KS2 to	given the opportunity to have		school cross-country event held at school.	participation in KS2
represent the	represented the school.	sports.	event held at school.	sports events including Sportshall
school.				Athletics
	representation data			
	comparison data			





All children will be	Teachers run free extra-	Kay Indicator 2. The Drafile of	£2620 22 for roplasing
		Key Indicator 3: The Profile of	£2630.23 for replacing
able to participate	curricular clubs in a range of	PE and sport is raised across	equipment
fully in each sport or	different sports.	the school as a tool for whole	
activity.		school improvement.	
	Pupils will be provided with		
	appropriate equipment for	Key indicator 4: Broader	
	each activity.	experience of a range of sports	
		and activities offered to all	£1237.50 Get Set for
		pupils.	PE Curriculum and
			Plans
Reward success and	Charte toom to organica year	Karring diagram 2. The Duefile of	C1EO for traphics and
	Sports team to organise year	Key Indicator 3: The Profile of	£150 for trophies and
effort through	group trophies for Sports Day	PE and sport is raised across	stickers
awards.	and finishers stickers.	the school as a tool for whole	
		school improvement.	
	Engraving of awards received		
	during external competitions.	Key indicator 5: Increased	
		participation in competitive	
		sports.	



Repair and redress main field		the school as a tool for whole school improvement.	Field is fit for purpose for competitive sport and regular maintenance occurs.	Activity to be carried forward to 24/25
	Children experience a range of different taster sessions led by trained professionals during Sports Week.	Key indicator 4: Broader experience of a range of sports and activities offered to all pupils.		£799 for taster sessions.

Participation within	Sports team to organise	Key indicator 5: Increased	f	£650 for sports
the local sport	sporting events within the	participation in competitive	ľ	network membership
network and	sports network.	sports.	á	and events.
participate in networ	k			
run events.				

Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments
Specialised sports and activity providers brought in to expose children to new experiences. To provide a range of sporting activities and coaches during the whole school Sports week.	· ·	We will continue to find opportunities for the children to experience a range of different sports outside of those provided within the school.
Over 85% of children leaving Year 6 will have represented the school in a sporting activity.	End of Year participation 90%, children now see a realistic pathway to representing the school, not just in the stereotypical mainstream sports.	Every child in Year 6 was invited to represent the school.
Provide opportunities for children in KS1 to take part in sports clubs and to represent the school.	All three year groups have represented the school in Sportshall Athletics this year. Boxgrove has hosted a KS1 cross country event. Clubs have given the children the opportunity to take part in netball and football.	Within the Sports Partnership we will look at adding more KS1 events.

Swimming Data

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

Question	Stats:	<u>Further context</u>
		Relative to local challenges
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	98.9%	90/91 75% of children able to swim a mile at the end of Key Stage 2
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	82.4%	75/91

What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	64.8%	59/91 have achieved Water Safety Level 1 Water Safety and self-rescue
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	No	
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	No	The swim teachers update their life saving qualification every two years - no specific updated training



Signed off by:

Head Teacher:	Alison Fitch
Subject Leader or the individual responsible	Alistair Killick
for the Primary PE and sport premium:	Head of PE
Governor:	Adam Askew, Chair of Governors
Date:	25/7/24